

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2009-10 Approved by DRA	Actual Expenditures 2008-09	SELECTMEN'S APPROPRIATIONS 2010-11 (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS 2010-11 RECOMMENDED NOT RECOMMENDED	
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	3	276,436	249,037	277,515	-	277,515	-
4140-4149	Elections, Registration & Tax Collector	3	181,572	175,319	189,315	-	189,315	-
4150-4151	Financial Administration	3	279,515	291,187	326,674	-	326,674	-
4152	Revaluation of Property		-	-	-	-	-	-
4153	Legal Expense		-	-	-	-	-	-
4155-4159	Personnel Administration		-	-	-	-	-	-
4191-4193	Planning & Zoning	3	234,192	249,960	258,033	-	241,033	-
4194	General Government Buildings	3	121,670	113,782	123,975	-	122,625	-
4195	Cemeteries	3	14,505	18,922	17,516	-	17,516	-
4196	Insurance	3	80,000	73,017	82,499	-	82,499	-
4197	Advertising & Regional Assoc.		-	-	-	-	-	-
4199	Other General Government	3	2,325	-	2,055	-	2,055	-
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	3	1,796,290	1,631,552	1,850,010	-	1,823,010	-
4215-4219	Ambulance		-	-	-	-	-	-
4220-4229	Fire	3	1,047,581	971,276	1,098,846	-	1,098,196	-
4240-4249	Building Inspection	3	148,451	145,118	153,103	-	153,103	-
4290-4298	Emergency Management	3	1,000	1,515	1,800	-	1,800	-
4299	Other (Including Communications)		-	-	-	-	-	-
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations		-	-	-	-	-	-
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration		-	-	-	-	-	-
4312	Highways & Streets	3	1,718,779	1,427,724	1,640,218	-	1,641,718	-
4313	Bridges		-	-	-	-	-	-

1	2	3	4	5	6	7	8	9
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<b>HIGHWAYS &amp; STREETS cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4316	Street Lighting	3	23,000	28,161	23,000	-	23,000	-
4319	Other		-	-	-	-	-	-
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration		-	-	-	-	-	-
4323	Solid Waste Collection		-	-	-	-	-	-
4324	Solid Waste Disposal	3	852,429	634,838	752,824	-	752,824	-
4325	Solid Waste Clean-up		-	-	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other	3	79,925	113,689	70,325	-	70,325	-
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration		-	-	-	-	-	-
4332	Water Services		-	-	-	-	-	-
4335-4339	Water Treatment, Conserv.& Other		-	-	-	-	-	-
<b>ELECTRIC</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation		-	-	-	-	-	-
4353	Purchase Costs		-	-	-	-	-	-
4354	Electric Equipment Maintenance		-	-	-	-	-	-
4359	Other Electric Costs		-	-	-	-	-	-
<b>HEALTH/WELFARE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration		-	-	-	-	-	-
4414	Pest Control		-	-	-	-	-	-
4415-4419	Health Agencies & Hosp. & Other	3	6,300	6,300	-	-	-	-
4441-4442	Administration & Direct Assist.	3	15,677	10,191	15,657	-	15,657	-
4444	Intergovernmental Welfare Payemnts		-	-	-	-	-	-
4445-4449	Vendor Payments & Other		-	-	-	-	-	-

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2009-10 Approved by DRA	Actual Expenditures 2008-09	SELECTMEN'S APPROPRIATIONS 2010-11 (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS 2010-11 RECOMMENDED NOT RECOMMENDED	
<b>CULTURE &amp; RECREATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	3	490,328	433,856	470,753	-	470,753	-
4550-4559	Library	3	441,740	425,519	462,033	-	459,212	-
4583	Patriotic Purposes		-	-	-	-	-	-
4589	Other Culture & Recreation		-	-	-	-	-	-
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources		-	-	-	-	-	-
4619	Other Conservation		-	-	-	-	-	-
4631-4632	REDEVELOPMNT & HOUSING		-	-	-	-	-	-
4651-4659	ECONOMIC DEVELOPMENT		-	-	-	-	-	-
<b>DEBT SERVICE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	3	217,020	275,600	220,000	-	220,000	-
4721	Interest-Long Term Bonds & Notes	3	153,554	121,197	144,138	-	144,138	-
4723	Int. on Tax Anticipation Notes	3	1	-	1	-	1	-
4790-4799	Other Debt Service		-	-	-	-	-	-
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land		-	-	-	-	-	-
4902	Machinery, Vehicles & Equipment		-	-	-	-	-	-
4903	Buildings		-	-	-	-	-	-
4909	Improvements Other Than Bldgs.		-	-	-	-	-	-
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund		-	-	-	-	-	-
4913	To Capital Projects Fund		-	-	-	-	-	-
4914	To Enterprise Fund		-	-	-	-	-	-
	Sewer-		-	-	-	-	-	-
	Water-		-	-	-	-	-	-

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2009-10 Approved by DRA	Actual Expenditures 2008-09	SELECTMEN'S APPROPRIATIONS 2010-11 (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS 2010-11 RECOMMENDED NOT RECOMMENDED	
<b>OPERATING TRANSFERS OUT cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
	Electric-		-	-	-	-	-	-
	Airport-		-	-	-	-	-	-
4915	To Capital Reserve Fund *		-	-	-	-	-	-
4916	To Exp.Tr.Fund-except #4917 *		-	-	-	-	-	-
4917	To Health Maint. Trust Funds *		-	-	-	-	-	-
4918	To Nonexpendable Trust Funds		-	-	-	-	-	-
4919	To Fiduciary Funds		-	-	-	-	-	-
<b>OPERATING BUDGET TOTAL</b>			<b>8,182,290</b>	<b>7,397,760</b>	<b>8,180,290</b>	<b>-</b>	<b>8,132,969</b>	<b>-</b>

\* Use special warrant article section on next page.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			2009-10 Approved by DRA	Expenditures 2008-09	2010-11 (RECOMMENDED)	2010-11 (NOT RECOMMENDED)	2010-11 RECOMMENDED	2010-11 NOT RECOMMENDED
4915	Transfers To Capital Reserve Funds	Schedule	419,500	679,500	865,000	-	865,000	-
4909	Improvements Other Than Bldgs.	4	-	-	1,200,000	-	1,200,000	-
4909	Improvements Other Than Bldgs.	5	-	-	450,000	-	450,000	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>419,500</b>	<b>XXXXXXXXXX</b>	<b>2,515,000</b>	<b>XXXXXXXXXX</b>	<b>2,515,000</b>	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			2009-10 Approved by DRA	Expenditures 2008-09	2010-11 (RECOMMENDED)	2010-11 (NOT RECOMMENDED)	2010-11 RECOMMENDED	2010-11 NOT RECOMMENDED
4152	Revaluation of Property	17	49,000	34,814	49,000	-	49,000	-
4902	Machinery, Vehicles & Equipment	Schedule	405,000	927,556	245,000	-	195,000	50,000
4903	Buildings	Schedule	38,000	11,212	192,000	-	40,000	152,000
4909	Improvements Other Than Bldgs.	Schedule	362,500	378,866	850,000	-	850,000	-
			-	-	-	-	-	-
			-	-	-	-	-	-
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>854,500</b>	<b>XXXXXXXXXX</b>	<b>1,336,000</b>	<b>XXXXXXXXXX</b>	<b>1,134,000</b>	<b>XXXXXXXXXX</b>

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues 2008-09	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		-	-	-
3180	Resident Taxes		-	-	-
3185	Timber Taxes		14,750	11,000	11,000
3186	Payment in Lieu of Taxes		-	-	-
3189	Other Taxes		20	50	50
3190	Interest & Penalties on Delinquent Taxes		129,513	115,000	115,000
	Inventory Penalties		-	-	-
3187	Excavation Tax (\$.02 cents per cu yd)		3,261	3,000	3,000
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		-	-	-
3220	Motor Vehicle Permit Fees		1,374,454	1,390,000	1,390,000
3230	Building Permits		79,901	33,500	33,500
3290	Other Licenses, Permits & Fees		8,479	9,348	9,348
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		226,223	-	-
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		49,513	-	-
3352	Meals & Rooms Tax Distribution		346,421	346,468	346,468
3353	Highway Block Grant		194,443	219,369	219,369
3354	Water Pollution Grant		12,828	11,419	11,419
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		189	189	189
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)		8,841	1,106,122	1,106,122
3379	<b>FROM OTHER GOVERNMENTS</b>		-	-	-
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		864,460	794,124	819,624
3409	Other Charges		-	-	-
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		3,750	2,800	2,800
3502	Interest on Investments		122,450	150,000	150,000
3503-3509	Other		5,769	6,507	6,507
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		-	-	-
3913	From Capital Projects Funds		153	-	-

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues 2008-09	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3914	From Enterprise Funds		-	-	-
	Sewer - (Offset)		-	-	-
	Water - (Offset)		-	-	-
	Electric - (Offset)		-	-	-
	Airport - (Offset)		-	-	-
3915	From Capital Reserve Funds		955,584	1,141,000	1,091,000
3916	From Trust & Fiduciary Funds		6,106	-	-
3917	Transfers from Conservation Funds		101,453	75,000	75,000
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes		-	-	-
	Amounts VOTED From F/B ("Surplus")		94,937	654,000	502,000
	Fund Balance ("Surplus") to Reduce Taxes		300,000	300,000	300,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>4,903,498</b>	<b>6,368,896</b>	<b>6,192,396</b>

**\*\*BUDGET SUMMARY\*\***

	2009-10 ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	8,182,290	8,180,290	8,132,969
Special Warrant Articles Recommended (from pg. 6)	419,500	2,515,000	2,515,000
Individual Warrant Articles Recommended (from pg. 6)	854,500	1,336,000	1,134,000
<b>TOTAL Appropriations Recommended</b>	<b>9,456,290</b>	<b>12,031,290</b>	<b>11,781,969</b>
Less: Amount of Estimated Revenues & Credits	4,034,305	6,368,896	6,192,396
<b>Estimated Amount of Taxes to be Raised</b>	<b>5,421,985</b>	<b>5,662,394</b>	<b>5,589,573</b>

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,141,783  
(See Supplemental Schedule With 10% Calculation)**

See separate instructions

Town of Bow, NH  
Form MS-7, Page 6 - FY 2010-11  
**INDIVIDUAL WARRANT ARTICLES**  
*Acct No. 4903 - Buildings*

	Warrant <u>Article</u>	<u>Selectmen - FY 2010-11</u>		<u>Budget Committee - FY 2010-11</u>	
		<u>Recommended</u>	<u>Not Recommended</u>	<u>Recommended</u>	<u>Not Recommended</u>
Improvements to Bow Bog Meeting House and Bow Center School	11	152,000	-	-	152,000
Public Works Facility improvements	18	40,000	-	40,000	-
<b>Total</b>		<b>192,000</b>	<b>-</b>	<b>40,000</b>	<b>152,000</b>

Town of Bow, NH  
Form MS-7, Page 6 - FY 2010-11  
**INDIVIDUAL WARRANT ARTICLES**  
*Acct No. 4909 - Improvements Other Than Buildings*

	Warrant <u>Article</u>	<u>Selectmen - FY 2010-11</u>		<u>Budget Committee - FY 2010-11</u>	
		<u>Recommended</u>	<u>Not Recommended</u>	<u>Recommended</u>	<u>Not Recommended</u>
Road paving	6	350,000	-	350,000	-
Bow Bog Brook/Bow Bog Road culvert	8	250,000	-	250,000	-
Ridgewood Drive reclamation/reconstruction	9	250,000	-	250,000	-
<b>Total</b>		<b>850,000</b>	<b>-</b>	<b>850,000</b>	<b>-</b>